

WELWYN HATFIELD COUNCIL**FORWARD PLAN****FOR THE PERIOD 1 October 2018 TO 31 January 2019**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website (www.welhat.gov.uk). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are held at the Campus East, Council Offices, Welwyn Garden City and start at 7.30pm. During the period of this Plan meetings will be held on:-

Tuesday 2 October, Tuesday 6 November and Tuesday 4 December 2018 and Tuesday 8 January and Tuesday 22 January (Special) 2019

The following Councillors are in the Cabinet:-

- M.Perkins - Leader of the Council
- T.Kingsbury - Deputy Leader of the Council and Executive Member, Housing and Community
- D.Bell - Executive Member, Resources
- S.Boulton - Executive Member, Environment and Planning Delivery
- T.Mitchinson - Executive Member, Leisure, Culture and Communications
- B.Sarson - Executive Member, Regeneration, Economic Development and Partnerships
- F.Thomson - Executive Member, Governance and Public Health

Any queries concerning the Forward Plan should be directed to Graham Seal, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail g.seal@welhat.gov.uk.

WELWYN HATFIELD COUNCIL
FORWARD PLAN
FOR THE PERIOD 1 October 2018 TO 31 January 2019

REFERENCE AND SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	APPROPRIATE OVERVIEW AND SCRUTINY COMMITTEE/ EXECUTIVE MEMBER
FP882 Office Cleaning	Award of Contract	2 October 2018 - Cabinet	Member Procurement Board	Meeting	Head of Corporate Property Mike Storey Tel: 01707 357457 m.storey@welhat.gov.uk	Resources/ Councillor Duncan Bell
FP883 Lift Replacement at Queensway House, Hatfield	Award of Contract	2 October 2018 - Cabinet	Cabinet Housing Panel Residents	Meetings	Compliance Manager Ben Okagbue Tel: 01707 357036 b.okagbue@welhat.gov.uk	Social/ Councillor Tony Kingsbury
FP870 Council Tax Support Scheme	Confirmation that the Council's localised council tax support scheme will not change.	6 November 2018 - Cabinet 19 November 2018 - Council	Major preceptors	Correspondence and Discussion	Client Support Services Manager Farhad Cantel Tel: 01707 357011 f.cantel@welhat.gov.uk	Resources/ Councillor Duncan Bell Councillor Duncan Bell
FP877 Treasury Management	Mid-Year Report 2018/19	6 November 2018 - Cabinet	-	-	Treasury, Insurance and Controls Lead Officer Andrea Plucknett Tel: 01707 357453 a.plucknett@welhat.gov.uk	Resources/ Councillor Duncan Bell

FORWARD PLAN
MONTH PERIOD 1 October 2018 TO 31 January 2019

REFERENCE AND SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	APPROPRIATE OVERVIEW AND SCRUTINY COMMITTEE/ EXECUTIVE MEMBER
FP880 Council Tax Base 2019/20	Calculation of Council Tax Base and collection rate for the Borough for the year	8 January 2019 - Cabinet	Appropriate bodies in accordance with the Regulations	In Writing	Head of Resources Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Resources/ Councillor Duncan Bell
FP881 2019/20 Budget Proposals and Medium Term Financial Forecasts	Approval of the revenue, capital and housing revenue account budgets, fees and charges, and council tax setting 2019/20. Approval of Medium Term Financial Strategy 2019/20 – 2021/22 Approval of the Treasury Management Strategy	8 January 2019 - Cabinet 4 February 2019 - Council 25 February 2019 - Council	Resources Overview and Scrutiny Committee, Local Business	Reports/Meetings	Corporate Director (Resources, Environment and Cultural Services), Ka Ng Tel: 01707357275 k.ng@welhat.gov.uk Head of Resources Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Resources/ Councillor Duncan Bell